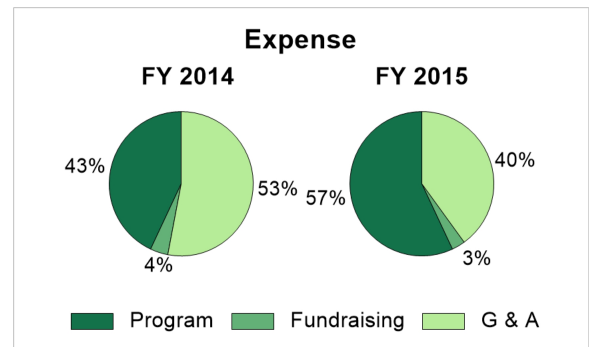
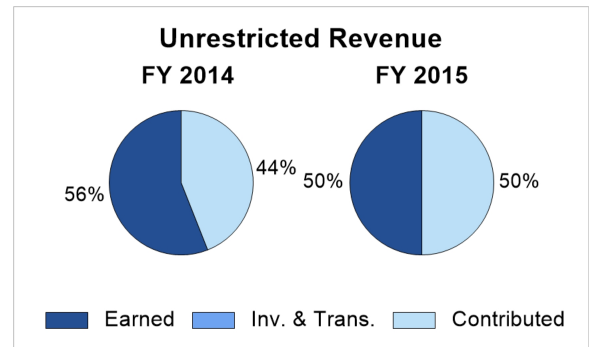


Huron Valley Council for the Arts Annual Report

Financial Activity	FY 2014	FY 2015	% chg
Unrestricted Activity			
Unrestricted Revenue			
Earned			
Program	\$42,089	\$42,289	~0%
Non-program	20,696	20,534	-1%
Total Earned	62,785	62,823	~0%
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	0	0	n/a
Interest & dividends	4	0	n/a
Transfers and reclassifications	0	0	n/a
Total investments & transfers	4	0	n/a
Contributed	49,061	64,077	31%
Total Unrestricted Revenue	\$111,850	\$126,900	13%
Expenses			
Program	\$43,930	\$59,850	36%
Fundraising	4,250	3,039	-28%
General & administrative	54,537	41,704	-24%
Total Expenses	\$102,717	\$104,593	2%
Net Unrestricted Activity	\$9,133	\$22,307	
Net Temporarily Restricted Activity	\$0	\$0	
Net Permanently Restricted Activity	\$0	\$0	
Net Total Activity	\$9,133	\$22,307	





Huron Valley Council for the Arts Annual Report

Attendance	FY 2014	FY 2015	% chg
Total paid attendance	1,000	1,500	50%
Physical	1,000	1,500	50%
Virtual	0	0	n/a
Total free attendance	14,000	14,000	0%
Physical	14,000	14,000	0%
Virtual	0	0	n/a
Total attendance	15,000	15,500	3%
Physical	15,000	15,500	3%
Virtual	0	0	n/a
Children 18 and under attendance	1,500	1,500	0%
Physical	1,500	1,500	0%
Virtual	0	0	n/a
Number of groups of children 18 and under	3	3	0%
Physical	3	3	0%
Virtual	0	0	n/a
Number of other groups	0	2	n/a
Physical	0	2	n/a
Virtual	0	0	n/a
Classes and workshops attendance	200	50	-75%
Physical	200	50	-75%
Virtual	0	0	n/a

Program Activity	FY 2014	FY 2015	% chg
Live productions - presented only	10	10	0%
Public performances - home	10	10	0%
Temporary exhibitions	12	12	0%
Classes & workshops for the public/constituents	6	6	0%
Classes & workshops for professional artists	1	1	0%
Exhibition openings	12	12	0%
Off-site school programs	6	6	0%
Number of off-site school program occurrences	8	8	0%
Facility rentals - by your org. for your program use	3	3	0%
Rentals of your facility by others	13	13	0%

~0% signifies a value of less than +/- 0.5%.